

COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (CoIDA)

Thomas R. Laurin

DESCRIPTION OF MAJOR SERVICES

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial development bonds for the furtherance of economic development and the creation of new jobs within the county. The annual CoIDA budget provides funding for the cost of professional services related to the issuance of bonds, promotion of the financing program and other program related costs. CoIDA is a function within the Department of Economic and Community Development.

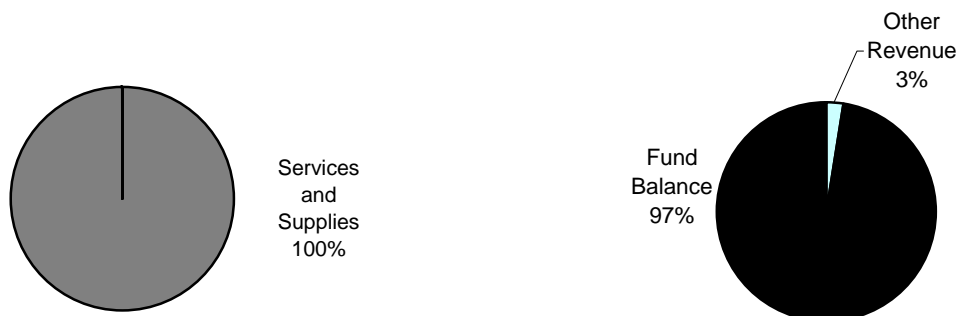
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

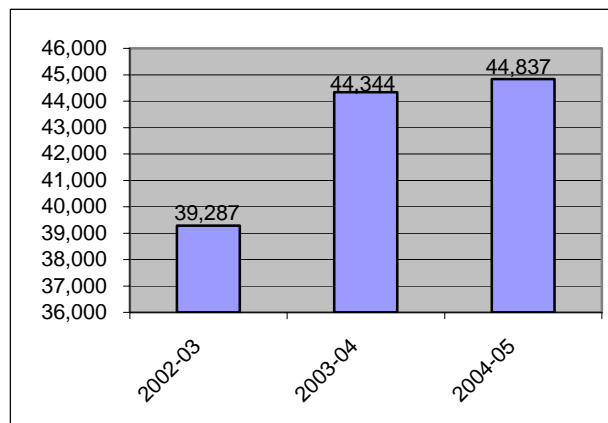
	Actual 2002-03	Budget 2003-04	Actual 2003-04	Final 2004-05
Total Appropriation	901	45,544	377	46,037
Departmental Revenue	1,465	1,200	870	1,200
Fund Balance		44,344		44,837

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY 2004-05 BREAKDOWN BY FINANCING SOURCE



2004-05 FUND BALANCE TREND CHART



GROUP: Econ Dev/Public Svc
 DEPARTMENT: Economic and Community Dev
 FUND: Industrial Development Authority

BUDGET UNIT: SPG 510
 FUNCTION: Public Assistance
 ACTIVITY: Other Assistance

	2003-04 Actuals	2003-04 Approved Budget	2004-05 Board Approved Base Budget	2004-05 Board Approved Changes to Base Budget	2004-05 Final Budget
Appropriation					
Services and Supplies	377	45,544	45,544	493	46,037
Total Appropriation	377	45,544	45,544	493	46,037
Departmental Revenue					
Use of Money and Prop	870	1,200	1,200	-	1,200
Total Revenue	870	1,200	1,200	-	1,200
Fund Balance		44,344	44,344	493	44,837

DEPARTMENT: Economic and Community Dev
 FUND: Industrial Development Authority
 BUDGET UNIT: SPG 510

SCHEDULE A

MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
2003-04 FINAL BUDGET	-	45,544	1,200	44,344
Cost to Maintain Current Program Services				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	-	-	-
Prop 172	-	-	-	-
Other Required Adjustments	-	-	-	-
Subtotal	-	-	-	-
Board Approved Adjustments During 2003-04				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
Subtotal	-	-	-	-
Impacts Due to State Budget Cuts	-	-	-	-
TOTAL BOARD APPROVED BASE BUDGET	-	45,544	1,200	44,344
Board Approved Changes to Base Budget	-	493	-	493
TOTAL 2004-05 FINAL BUDGET	-	46,037	1,200	44,837

DEPARTMENT: Economic and Community Dev
 FUND: Industrial Development Authority
 BUDGET UNIT: SPG 510

SCHEDULE B

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies	-	493	-	493
Decrease of \$389 due to anticipated fund balance.				
**Final Budget Adjustment-Increase of \$882 due to higher than anticipated fund balance.				
Total	-	493	-	493

** Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

